

Sharpsburg Water District

RECEIVED

FEB 13 2004

PUBLIC SERVICE
COMMISSION

Thomas M. Dorman
Executive Director
KY Public Service Commission Case 2004-00048
PO Box 615
Frankfort, KY 40602

RE: Formal Application for a Purchased Water Adjustment

Dear Mr. Dorman:

Enclosed is an original and 10 copies of an application for a purchased water rate adjustment for Sharpsburg Water District. The adjustment is necessary to recover an increase in the cost of water attributable to our supplier's new wholesale rates.

The district will publish the enclosed public notice of the requested rate revisions in the local newspaper. In accordance with PSC rules and regulations, the notice will be published before the new bills are issued and will be published one time. A copy of the newspaper notice and an affidavit verifying publication will be forwarded to you upon publication.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

Sincerely,

Jeanette Smathers
CHAIRMAN

enclosure

PURCHASED WATER ADJUSTMENT FOR
 WATER DISTRICTS AND ASSOCIATIONS
 (807 KAR 5:068)

Sharpsburg Water District
 (Name of Utility)

 (Date)

P.O. Box 248
 (Address)

Case 2004-00048

Sharpsburg, KY 40374
 (City, State)

(606) 247-9031
 (Telephone Number)

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**PUBLIC SERVICE
 COMMISSION**

- 1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

<u>Supplier(s)</u>	<u>Base Rate</u>	<u>Changed Rate</u>
<u>Bath County Water District</u>	<u>2.22</u>	<u>2.32</u>
<u>City of Carlisle</u>	<u>See Attached</u>	<u>NA</u>

- 1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit A.
2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From January, 2003 through December, 2003.
 (month and year) (month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
<u>Bath County Water District</u>	<u>69,797,000</u>
<u>City of Carlisle</u>	<u>33,741,500</u>
 TOTAL PURCHASES	 <u>103,538,500</u>

4. Total sales for the 12- month period 77,665,100.

5. Increased water cost \$6,980.

The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

6. Purchased water adjustment factor 0.09.

The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date January 15, 2004.

Jeanette Smathers
(Signature of Utility Officer)

CHAIRMAN
(Title)

FOR Sharpsburg, Kentucky
Community, Town or City

P.S.C. KY. NO. 1

3rd Revised SHEET NO. 3

Sharpsburg Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. 1

2nd Revised SHEET NO. 3

RATES AND CHARGES

MONTHLY RATES:

5/8" x 3/4" Meter

First 2,000 Gallons	\$15.02	Minimum Bill
Next 3,000 Gallons	3.86	Per 1,000 Gallons
Next 5,000 Gallons	3.36	Per 1,000 Gallons
Over 10,000 Gallons	3.11	Per 1,000 Gallons

1 Inch Meter

First 5,000 Gallons	\$26.60	Minimum Bill
Next 5,000 Gallons	3.36	Per 1,000 Gallons
Over 10,000 Gallons	3.11	Per 1,000 Gallons

2 Inch Meter

First 16,000 Gallons	\$62.06	Minimum Bill
Over 16,000 Gallons	3.11	Per 1,000 Gallons

Schools

First 50,000 Gallons	\$167.80	Minimum Bill
Over 50,000 Gallons	3.11	Per 1,000 Gallons

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY Jeanette Smathers
(Signature of Officer)

TITLE CHAIRMAN

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

NOTICE

Due to a rate increase from the Bath County Water District, notice is hereby given that Sharpsburg Water District has filed An Application for a Purchased Water Adjustment with the Kentucky Public Service Commission for the purpose of adjusting its water rates. Customer rates will increase by 09 cents per 1,000 gallons used. The proposed change will be effective for service rendered on and after January 15, 2004.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
<u>5/8" x 3/4" Meter</u>			
First 2,000 Gallons	\$14.84 Minimum Bill	15.02 Minimum Bill	1.21%
Next 3,000 Gallons	3.77 Per 1,000 Gallons	3.86 per 1,000 gallons	2.39%
Next 5,000 Gallons	3.27 Per 1,000 Gallons	3.36 per 1,000 gallons	2.75%
Over10,000 Gallons	3.02 Per 1,000 Gallons	3.11 per 1,000 gallons	2.75%
<u>1" Inch Meter</u>			
First 5,000 Gallons	\$26.15 Minimum Bill	26.60 Minimum Bill	1.72%
Next 5,000 Gallons	3.27 Per 1,000 Gallons	3.36 per 1,000 gallons	2.75%
Over10,000 Gallons	3.02 Per 1,000 Gallons	3.11 per 1,000 gallons	2.75%
<u>2" Inch Meter</u>			
First 16,000 Gallons	\$60.62 Minimum Bill	62.06 Minimum Bill	2.38%
Over 16,000 Gallons	3.02 Per 1,000 Gallons	3.11 per 1,000 gallons	2.75%
<u>Schools</u>			
First 50,000 Gallons	\$163.30 Minimum Bill	167.80 Minimum Bill	2.76%
Over 50,000 Gallons	3.02 Per 1,000 Gallons	3.11 per 1,000 gallons	2.75%

The monthly bill for a customer using an average of 5,000 gallons per month will increase \$0.45 from \$26.15 to \$26.60 or 1.72%.

The rates contained in this notice are the rates proposed by Sharpsburg Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this notice.

Sharpsburg Water District has available for inspection at its office the application submitted to the Public Service Commission. The office is located at 667 Main Street, Suite 2, Sharpsburg, KY 40374.

Sharpsburg Water District

BATH COUNTY WATER DISTRICT

POST OFFICE BOX 369
SALT LICK, KENTUCKY 40371
TELEPHONE: (606) 683-6363

TDD/TTY 1-800-648-6056

February 4, 2004

Ms. Gayle Haney
Sharpsburg Water District
Post Office Box 248
Sharpsburg, Kentucky 40374

Re: Adjustment of Wholesale Water Rate

Dear Ms. Haney:

Due to a rate increase from the City of Morehead, please accept this as formal notice that the Bath County Water District has filed an Application for a Purchased Water Adjustment with the Public Service Commission for the purpose of adjusting its water rates. The new wholesale rate will increase by .09 cents per 1,000 gallons purchased. This proposed change will be effective for all bills issued on and after February 15, 2004.

Current Rate	Proposed Rate
\$2.22	\$2.31

The rate in this notice is the rate proposed by the Bath County Water District. However, the Public Service Commission may order rates to be charged that differ from this rate. Such action may result in rates other than the rate included in this notice.

The application submitted to the Public Service Commission is on file in our office and is available for your inspection.

If you have questions or desire additional information please call our office.

Sincerely,


Jeanette Walton
Manager

SHARPSBURG WATER DISTRICT**GALLONS PURCHASED BATH COUNTY WATER DISTRICT
JAN. 03 THRU DEC. 03**

Jan.	5,772,000
Feb.	5,904,000
Mar.	5,440,000
Apr.	5,384,000
May	5,927,000
June	5,386,000
July	5,482,000
Aug.	6,516,000
Sept.	6,218,000
Oct.	5,461,000
Nov.	6,278,000
Dec.	6,029,000

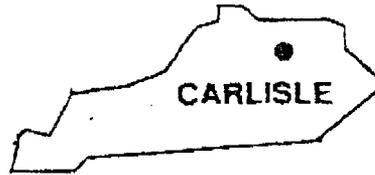
TOTAL 69,797,000 GALLONS

GALLONS PURCHASED CITY OF CARLISLE JAN. 03 THRU DEC.

Jan.	3,053,000
Feb.	2,811,700
Mar.	3,382,900
Apr.	3,098,400
May	2,700,400
June	2,959,500
July	3,316,900
Aug.	2,418,300
Sept.	2,864,500
Oct.	2,630,000
Nov.	1,860,700
Dec.	2,645,200

TOTAL 33,741,500 GALLONS

TOTAL SOLD 77,665,100 GALLONS



107 CHESTNUT ST.
CARLISLE, KENTUCKY 40311

City of Carlisle

AREA CODE 606
TELEPHONE 289-3700

1.554

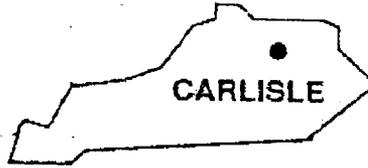
WATER RATE
EFFECTIVE JULY 1, 2002

*Rates charged
7-02 thru 12-02*

	INSIDE CITY		OUTSIDE CITY		
FIRST 1,000 GALLONS	\$8.62	\$8.49	\$11.21	\$11.04	
NEXT 4,000 GALLONS <i>10.08</i>	2.52	2.48	3.73	3.67	<i>14.92</i>
NEXT 5,000 GALLONS <i>11.05</i>	2.21	2.18	2.88	2.84	<i>14.40</i>
NEXT 5,000 GALLONS <i>7.70</i>	1.54	1.52	2.00	1.97	<i>10.00</i>
NEXT 10,000 GALLONS <i>14.30</i>	1.43	1.41	1.86	1.83	<i>18.60</i>
NEXT 25,000 GALLONS <i>29.75</i>	1.19	1.17	1.54	1.52	<i>38.50</i>
ALL OVER 50,000 GALLONS	1.14	1.12	1.48	1.46	
INDUSTRIAL RATE	1.05	1.03	1.39	1.37	

SEWER RATE
EFFECTIVE JULY 1, 2002

	INSIDE CITY		OUTSIDE CITY	
FIRST 1,000 GALLONS	\$6.84	\$6.74	\$8.91	\$8.77
NEXT 4,000 GALLONS <i>12.12</i>	3.03	2.98	3.94	3.88
NEXT 5,000 GALLONS <i>14.60</i>	2.92	2.88	3.81	3.75
NEXT 5,000 GALLONS <i>13.70</i>	2.74	2.70	3.55	3.50
NEXT 10,000 GALLONS <i>25.40</i>	2.54	2.50	3.31	3.26
NEXT 25,000 GALLONS <i>54.25</i>	2.25	2.22	2.92	2.88
ALL OVER 50,000 GALLONS	2.15	2.12	2.80	2.76



CARLISLE

107 CHESTNUT ST.
CARLISLE, KENTUCKY 40311

City of Carlisle

AREA CODE 606
TELEPHONE 289-3700

*RATES
CHARGED
1-02 thru
6-02*

WATER RATE EFFECTIVE JULY 1, 2001

	INSIDE CITY	OUTSIDE CITY
FIRST 1,000 GALLONS	8.49	11.04
NEXT 4,000 GALLONS	2.48	3.67
NEXT 5,000 GALLONS	2.18	2.84
NEXT 5,000 GALLONS	1.52	1.97
NEXT 10,000 GALLONS	1.41	1.83
NEXT 25,000 GALLONS	1.17	1.52
ALL OVER 50,000 GALLONS	1.12	1.46
INDUSTRIAL RATE	1:03	1.37

*1468
10.20
9.85
18.30
3800
156.87*

SEWER RATE EFFECTIVE JULY 1, 2001

	INSIDE CITY	OUTSIDE CITY
FIRST 1,000 GALLONS	6.74	8.77
NEXT 4,000 GALLONS	2.98	3.88
NEXT 5,000 GALLONS	2.88	3.75
NEXT 5,000 GALLONS	2.70	3.50
NEXT 10,000 GALLONS	2.50	3.26
NEXT 25,000 GALLONS	2.22	2.88
ALL OVER 50,000 GALLONS	2:12	2.76

127.06